

**TOWNSHIP OF CHESTERFIELD  
RESOLUTION 2023-1-9**

**RESOLUTION AUTHORIZING TEMPORARY BUDGET APPROPRIATIONS**

**WHEREAS**, N.J.S.A. 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2023 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

**WHEREAS**, the date of this resolution is within the first thirty days of the fiscal year; and

**WHEREAS**, appropriations in the 2022 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$5,068,000.00 for the Current and \$465,000.00 for the Sewer; and

**WHEREAS**, 26.25% of the total appropriations in the 2022 budget, exclusive of any appropriations made for interest and debt redemption charges, capital improvement and public assistance, is the sum of \$1,330,350.00 for Current and \$117,062.50 for Sewer in addition to \$5,000.00 for Sewer Debt Service.

**NOW, THEREFORE, BE IT RESOLVED** that the following temporary appropriations be made to provide for the period between the beginning of the fiscal year and the adoption of the budget:

Department	Type	TEMP BUDGET
Administration	S&W	40,000.00
	OE	10,000.00
Mayor & Council	S&W	9,000.00
	OE	500.00
Clerk	S&W	28,000.00
	OE	7,000.00
Finance	S&W	25,000.00
	OE	8,000.00
Audit	OE	10,000.00
Tax Assessor	S&W	9,000.00
	OE	5,000.00
Maint. of Tax Maps	OE	500.00
Collection of Taxes	S&W	9,000.00
	OE	5,000.00
Legal	OE	26,000.00
Engineering	OE	24,000.00
Buildings & Grounds	S&W	500.00
	OE	25,000.00
Historic Preservation Comm.	O&E	1,000.00
Planning Board	S&W	2,500.00

	OE		7,000.00
Environmental Commission	S&W		500.00
	OE		5,000.00
Recycling	S&W		500.00
	O&E		1,000.00
Liability Insurance	OE		30,000.00
Workers Compensation	OE		55,000.00
Group Health	OE		120,000.00
Police Department	S&W		338,250.00
	OE		15,000.00
New Vehicle	OE		25,000.00
Animal Control	S&W		200.00
	OE		1,000.00
Emergency Management	OE		200.00
Streets & Roads	S&W		100,000.00
	OE		35,000.00
Maintenance of Vehicles	OE		18,000.00
Board of Health	S&W		2,000.00
	OE		200.00
Parks & Playgrounds	SW		3,000.00
	OE		62,000.00
Celebration of Public Events	OE		3,000.00
Electricity	OE		26,000.00
Street Lighting	OE		40,000.00
Telephone	OE		5,000.00
Water	OE		1,000.00
Natural Gas	OE		2,000.00
Telecommunications	OE		3,000.00
Gasoline	OE		25,000.00
Construction Code	S&W		35,000.00
	OE		2,000.00
Property Maintenance	OE		1,000.00
Social Security	OE		45,000.00
Ambulance - OUT OF CAP	OE		40,000.00
Court	OE		35,000.00
Matching Funds for Grants	OE		3,500.00
<b>TOTAL CURRENT</b>			<b>1,330,350.00</b>

